XI.—OFFICE OF THE ASSEMBLY

SUMMARY

1985-86 Estimates		PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$			$	$	$
45,862,700		Office of The Assembly	9,080,100	36,782,600	33,402,705
45,862,700		**Total for Office of The Assembly**	9,080,100	36,782,600	33,402,705
1,262,100		**Less: Statutory Appropriations**	(222,700)	1,484,800	2,134,024
44,600,600	<	**TOTAL TO BE VOTED**	9,302,800	35,297,800	31,268,,681
		ACCOUNTING CLASSIFICATION			
45,862,700		Total Budgetary Expenditure	9,080,100	36,782,600	33,402,705

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	$	$
1. Previously Published Data:		
1.1 1984-85 Estimates	33,504,300	
1.2 1983-84 Public Accounts		34,560,052
2. Supplementary Estimates:		
2.1 1984-85 Supplementary Estimates as approved in the Supply Act, 1984 dated December 14, 1984	3,280,300	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries	*2,000*	*1,157,347*
	36,782,600	33,402,705

XI.—OFFICE OF THE ASSEMBLY—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
1101		**OFFICE OF THE ASSEMBLY PROGRAM**			
1	495,100	Office of the Speaker	1,200	493,900	410,891
2	990,000	Office of the Clerk	(22,600)	1,012,600	764,318
3	2,513,700	Hansard	12,600	2,501,100	2,450,272
4	4,443,400	Sessional Requirements	1,260,900	3,182,500	2,610,864
5	8,247,600	Members' Indemnities	(1,344,700)	9,592,300	8,988,512
6	11,150,000	Members' Support Services	8,953,300	2,196,700	2,136,749
7	5,565,700	Caucus Support Services	1,004,800	4,560,900	4,083,335
8	2,405,600	Administration	(68,100)	2,473,700	2,080,912
9	1,762,800	Constituency Offices	(3,397,300)	5,160,100	4,131,269
10	3,496,600	Commission on Election Contributions and Expenses	2,754,000	742,600	659,856
11	3,530,100	Legislative Library	148,700	3,381,400	2,951,703
S	1,202,100	Contribution to Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act	4,900	1,197,200	1,721,961
S	60,000	Ontario Electoral Boundaries Commission	(227,600)	287,600	412,063
	45,862,700	Total for Office of the Assembly	9,080,100	36,782,600	33,402,705
	1,262,100	Less: Statutory Appropriations	(222,700)	1,484,800	2,134,024
	44,600,600	**Amount to be Voted**	9,302,800	35,297,800	31,268,681

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses and the Ontario Electoral Boundaries Commission. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

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XI.—OFFICE OF THE ASSEMBLY—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Office of the Speaker (1101-1)	**$**	
Salaries and wages	238,300	
Employee benefits	34,600	
Transportation and communication	68,500	
Services	101,700	
Supplies and equipment	35,200	
Transfer payments		
Grants to Parliamentary Associations	16,800	
	495,100	
Office of the Clerk (1101-2)		
Salaries and wages	780,300	
Employee benefits	132,800	
Transportation and communication	32,600	
Services	36,300	
Supplies and equipment	18,000	
	1,000,000	
Less: Recoveries from other activities	10,000	
	990,000	
Hansard (1101-3)		
Salaries and wages	1,525,200	
Employee benefits	256,500	
Transportation and communication	80,500	
Services	197,500	
Supplies and equipment	454,000	
	2,513,700	
Sessional Requirements (1101-4)		
Salaries and wages	33,600	
Employee benefits	3,900	
Transportation and communication	1,395,000	
Services	643,500	
Supplies and equipment	2,243,500	
Transfer payments		
Grants to Legislative Intern Program	126,900	
	4,446,400	
Less: Recoveries from other activities	3,000	
	4,443,400	

XI.—OFFICE OF THE ASSEMBLY—Continued

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XI.—OFFICE OF THE ASSEMBLY—Continued

OFFICE OF THE ASSEMBLY PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

	$
Members' Indemnities (1101-5)	
Salaries and wages	6,003,700
Employee benefits	232,800
Transportation and communication	2,011,100
	8,247,600
Members' Support Services (1101-6)	
Salaries and wages	10,566,500
Employee benefits	583,500
	11,150,000
Caucus Support Services (1101-7)	
Salaries and wages	2,969,700
Employee benefits	421,900
Transportation and communication	143,900
Services	1,427,400
Supplies and equipment	602,800
	5,565,700
Administration (1101-8)	
Salaries and wages	1,972,700
Employee benefits	308,400
Transportation and communication	29,800
Services	214,600
Supplies and equipment	496,100
	3,021,600
Less: Recoveries from other activities	616,000
	2,405,600
Constituency Offices (1101-9)	
Transportation and communication	234,000
Services	1,528,800
	1,762,800

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XI.—OFFICE OF THE ASSEMBLY—Continued

—NOTES—

XI.—OFFICE OF THE ASSEMBLY—Concluded

OFFICE OF THE ASSEMBLY PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Commission on Election Contributions and Expenses (1101-10)	$
Salaries and wages	413,200
Employee benefits	52,400
Transportation and communication	39,900
Services	2,939,500
Supplies and equipment	56,600
	3,501,600
Less: Recoveries from other activities	5,000
	3,496,600
Legislative Library (1101-11)	
Salaries and wages	2,298,900
Employee benefits	392,200
Transportation and communication	37,600
Services	291,200
Supplies and equipment	511,700
	3,531,600
Less: Recoveries from other activities	1,500
	3,530,100
Statutory Appropriation	
Contribution to Legislative Assembly Retirement Allowances Account	1,202,100
Statutory Appropriation Ontario Electoral Boundaries Commission	
Salaries and wages	18,700
Employee benefits	900
Transportation and communication	5,500
Services	32,900
Supplies and equipment	2,000
	60,000
Total for Office of the Assembly Program	45,862,700
TOTAL FOR OFFICE OF THE ASSEMBLY	45,862,700

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XII.—OFFICE OF THE CHIEF ELECTION OFFICER

SUMMARY

1985-86 Estimates		PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$			$	$	$
487,000		Office of the Chief Election Officer	485,000	2,000	1,157,347
487,000		**Total for Office of the Chief Election Officer**	485,000	2,000	1,157,347
200,000		**Less: Special Warrant**	200,000	N/A	N/A
—		**Less: Statutory Appropriations**	—	—	1,154,191
287,000	<	**TOTAL TO BE VOTED**	285,000	2,000	3,156
		ACCOUNTING CLASSIFICATION			
487,000		Total Budgetary Expenditure	485,000	2,000	1,157,347

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	$	$
1. Government Reorganization:		
1.1 Transfer of functions from other Ministries	2,000	1,157,347
	2,000	1,157,347

XII.—OFFICE OF THE CHIEF ELECTION OFFICER—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
1201		**OFFICE OF THE CHIEF ELECTION OFFICER PROGRAM**			
1	487,000	Office of the Chief Election Officer	485,000	2,000	3,156
S	—	The Election Act	—	—	1,154,191
	487,000	Total for Office of the Chief Election Officer	485,000	2,000	1,157,347
	200,000	Less: Special Warrant	200,000	N/A	N/A
	—	Less: Statutory Appropriation	—	—	1,154,191
	287,000	**Amount to be Voted**	285,000	2,000	3,156

Program description:

The Chief Election Office operates under the direction of the Chief Election Officer and conducts any Provincial Election of Members to the Legislative Assembly under the Ontario Election Act.

The Office coordinates the appointment, training and payment of all election officials and the rentals, equipment and supplies for all polling places at an election. As well, the Office directs and supervises the local Returning Office in each of the 125 Electoral Districts.

The Office serves Government Ministries, agenices and the public on a continuing basis by providing and publishing historical information relating to Provincial Elections, Legislatures, Cabinets and Political Candidates.

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XII.—OFFICE OF THE CHIEF ELECTION OFFICER—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Office of the Chief Election Officer (1201-1)	$
Salaries and wages	416,200
Employee benefits	70,800
	487,000
Total for Office of the Chief Election Officer Program	487,000
TOTAL FOR OFFICE OF THE CHIEF ELECTION OFFICER	487,000

XIII.—OFFICE OF THE PROVINCIAL AUDITOR

SUMMARY

1985-86 Estimates		PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$			$	$	$
4,877,100		Administration of the Audit Act and Statutory Audits	652,400	4,224,700	3,841,977
4,877,100		**Total for Office of the Provincial Auditor**	652,400	4,224,700	3,841,977
1,126,000		**Less: Special Warrant**	1,126,000	N/A	N/A
79,000		**Less: Statutory Appropriation**	6,200	72,800	72,822
3,672,100	<	**TOTAL TO BE VOTED**	(479,800)	4,151,900	3,769,155
		ACCOUNTING CLASSIFICATION			
4,877,100		Total Budgetary Expenditure	652,400	4,224,700	3,841,977

XIII.—OFFICE OF THE PROVINCIAL AUDITOR—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
1301		**ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM**			
1	4,798,100	Office of the Provincial Auditor	646,200	4,151,900	3,769,155
S	79,000	Provincial Auditor's Salary, the Audit Act	6,200	72,800	72,822
	4,877,100	Total for Administration of the Audit Act and Statutory Audits	652,400	4,224,700	3,841,977
	1,126,000	Less: Special Warrant	1,126,000	N/A	N/A
	79,000	Less: Statutory Appropriation	6,200	72,800	72,822
	3,672,100	**Amount to be Voted**	(479,800)	4,151,900	3,769,155

Program description:

The objective of the Provincial Auditor is to help the Legislature hold the government accountable for the stewardship of public funds.

The Provincial Auditor audits the accounts of the Province and agencies of the Crown in accordance with his appointment under the Audit Act and various other statutes and authorities. The Provincial Auditor expresses opinions on the financial statements of the Province and of agencies of the Crown as to their fairness and consistency in accordance with stated accounting policies. In addition, the Provincial Auditor reports annually to the Legislature on any significant matters arising from his audits.

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XIII.—OFFICE OF THE PROVINCIAL AUDITOR—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Office of the Provincial Auditor (1301-1)	$
Salaries and wages	3,661,600
Employee benefits	598,100
Transportation and communication	190,000
Services	161,000
Supplies and equipment	147,000
Transfer payments	
Canadian Comprehensive Auditing Foundation	40,400
	4,798,100
Statutory Appropriation	
Provincial Auditor's Salary	79,000
Total for Administration of the Audit Act and Statutory Audits Program	4,877,100
TOTAL FOR OFFICE OF THE PROVINCIAL AUDITOR	4,877,100

—NOTES—

XIV.—OFFICE OF THE OMBUDSMAN

SUMMARY

1985-86 Estimates		PROGRAM	Change from 1984-85	1984-85 Estimates	1983-84 Actual
$			$	$	$
6,052,000		Office of the Ombudsman	177,000	5,875,000	5,192,282
6,052,000		**Total for Office of the Ombudsman**	177,000	5,875,000	5,192,282
1,500,000		**Less: Special Warrant**	1,500,000	N/A	N/A
4,552,000	<	**TOTAL TO BE VOTED**	(1,323,000)	5,875,000	5,192,282
		ACCOUNTING CLASSIFICATION			
6,052,000		Total Budgetary Expenditure	177,000	5,875,000	5,192,282

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	$	$
1. Previously Published Data:		
1.1 1984-85 Estimates	5,596,000	
1.2 1983-84 Public Accounts		5,192,282
2. Supplementary Estimates:		
2.1 1984-85 Supplementary Estimates as approved in the Supply Act, 1984 dated December 14, 1984	279,000	
	5,875,000	5,192,282

XIV.—OFFICE OF THE OMBUDSMAN—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	$		$	$	$
1401		**OFFICE OF THE OMBUDSMAN PROGRAM**			
1	6,052,000	The Ombudsman	177,000	5,875,000	5,192,000
	6,052,000	Total for Office of the Ombudsman	177,000	5,875,000	5,192,000
	1,500,000	Less: Special Warrant	1,500,000	N/A	N/A
	4,552,000	**Amount to be Voted**	(1,323,000)	5,875,000	5,192,000

Program description:

To investigate any decision or recommendation made or any act done or omitted in the course of the administration of a "governmental organization" and affecting any person or body of persons in his or its personal capacity. "Governmental organization" is defined as a ministry, commission, board or other administrative unit of the Government of Ontario, and includes any agency thereof.

—NOTES—

XIV.—OFFICE OF THE OMBUDSMAN—Concluded

STANDARD ACCOUNTS CLASSIFICATION

The Ombudsman (1401-1)	$
Salaries and wages	3,894,000
Employee benefits	669,000
Transportation and communication	436,000
Services	872,000
Supplies and equipment	178,000
Transfer payments	
Grant—International Ombudsman Institute	3,000
	6,052,000
Total for Office of the Ombudsman Program	6,052,000
TOTAL FOR OFFICE OF THE OMBUDSMAN	6,052,000

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